

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio		
10000	SERVICIOS PERSONALES		\$123,268,157.93	\$0.00	\$123,268,157.93	\$121,740,906.41	\$56,319,143.64	\$56,319,143.64	\$56,319,143.64	\$66,949,014.29
11000	REMUNERACIONES AL PERSONAL DE CARAC		\$70,111,664.40	\$0.00	\$70,111,664.40	\$68,584,453.38	\$38,513,195.37	\$38,513,195.37	\$38,513,195.37	\$31,598,469.03
11300	SUELDOS BASE AL PERSONAL PERMANENTE		\$70,111,664.40	\$0.00	\$70,111,664.40	\$68,584,453.38	\$38,513,195.37	\$38,513,195.37	\$38,513,195.37	\$31,598,469.03
11301	Sueldos base.		\$70,111,664.40	\$0.00	\$70,111,664.40	\$68,584,453.38	\$38,513,195.37	\$38,513,195.37	\$38,513,195.37	\$31,598,469.03
13000	REMUNERACIONES ADICIONALES Y ESPECIAL		\$12,319,369.15	\$0.00	\$12,319,369.15	\$12,319,328.65	\$1,257,931.09	\$1,257,931.09	\$1,257,931.09	\$11,061,438.06
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVO€		\$1,506,542.60	\$0.00	\$1,506,542.60	\$1,506,542.60	\$747,387.08	\$747,387.08	\$747,387.08	\$759,155.52
13101	Prima quinquenal por años de servicios efectivos p		\$1,506,542.60	\$0.00	\$1,506,542.60	\$1,506,542.60	\$747,387.08	\$747,387.08	\$747,387.08	\$759,155.52
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT		\$10,223,173.91	\$0.00	\$10,223,173.91	\$10,223,173.91	\$34,814.73	\$34,814.73	\$34,814.73	\$10,188,359.18
13201	Primas de vacaciones y dominical.		\$1,108,986.63	\$0.00	\$1,108,986.63	\$1,108,986.63	\$9,947.07	\$9,947.07	\$9,947.07	\$1,099,039.56
13202	Aguinaldo o gratificación de fin de año.		\$9,114,187.28	\$0.00	\$9,114,187.28	\$9,114,187.28	\$24,867.66	\$24,867.66	\$24,867.66	\$9,089,319.62
13400	COMPENSACIONES		\$589,652.64	\$0.00	\$589,652.64	\$589,612.14	\$475,729.28	\$475,729.28	\$475,729.28	\$113,923.36
13415	Previsión social múltiple.		\$589,652.64	\$0.00	\$589,652.64	\$589,612.14	\$475,729.28	\$475,729.28	\$475,729.28	\$113,923.36
14000	SEGURIDAD SOCIAL		\$22,793,511.96	\$0.00	\$22,793,511.96	\$22,793,511.96	\$7,568,552.07	\$7,568,552.07	\$7,568,552.07	\$15,224,959.89
14100	APORTACIONES DE SEGURIDAD SOCIAL		\$12,274,995.59	\$0.00	\$12,274,995.59	\$12,274,995.59	\$4,731,186.87	\$4,731,186.87	\$4,731,186.87	\$7,543,808.72
14103	Aportaciones al IMSS.		\$12,274,995.59	\$0.00	\$12,274,995.59	\$12,274,995.59	\$4,731,186.87	\$4,731,186.87	\$4,731,186.87	\$7,543,808.72
14300	APORTACIONES AL SISTEMA PARA EL RETIRC		\$10,518,516.37	\$0.00	\$10,518,516.37	\$10,518,516.37	\$2,837,365.20	\$2,837,365.20	\$2,837,365.20	\$7,681,151.17
14301	Aportaciones al Sistema de Ahorro para el Retiro.		\$10,518,516.37	\$0.00	\$10,518,516.37	\$10,518,516.37	\$2,837,365.20	\$2,837,365.20	\$2,837,365.20	\$7,681,151.17
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI		\$18,043,612.42	\$0.00	\$18,043,612.42	\$18,043,612.42	\$8,979,465.11	\$8,979,465.11	\$8,979,465.11	\$9,064,147.31
15400	PRESTACIONES CONTRACTUALES		\$18,043,612.42	\$0.00	\$18,043,612.42	\$18,043,612.42	\$8,979,465.11	\$8,979,465.11	\$8,979,465.11	\$9,064,147.31
15401	Prestaciones establecidas por condiciones general		\$16,712,102.02	\$0.00	\$16,712,102.02	\$16,712,102.02	\$7,976,950.80	\$7,976,950.80	\$7,976,950.80	\$8,735,151.22
15409	Despensas.		\$1,331,510.40	\$0.00	\$1,331,510.40	\$1,331,510.40	\$1,002,514.31	\$1,002,514.31	\$1,002,514.31	\$328,996.09
20000	MATERIALES Y SUMINISTROS		\$532,000.00	\$278,939.27	\$810,939.27	\$357,244.01	\$357,243.94	\$357,243.94	\$357,243.94	\$453,695.33
21000	MATERIALES DE ADMINISTRACION, EMISION D		\$205,000.00	\$164,603.26	\$369,603.26	\$202,554.82	\$202,554.75	\$202,554.75	\$202,554.75	\$167,048.51
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D		\$96,000.00	\$164,603.26	\$260,603.26	\$175,074.83	\$175,074.76	\$175,074.76	\$175,074.76	\$85,528.50
21101	Materiales y útiles de oficina.		\$96,000.00	\$164,603.26	\$260,603.26	\$175,074.83	\$175,074.76	\$175,074.76	\$175,074.76	\$85,528.50
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D		\$25,000.00	\$0.00	\$25,000.00	\$16,269.97	\$16,269.97	\$16,269.97	\$16,269.97	\$8,730.03
21401	Materiales y útiles para el procesamiento en equip		\$25,000.00	\$0.00	\$25,000.00	\$16,269.97	\$16,269.97	\$16,269.97	\$16,269.97	\$8,730.03
21600	MATERIAL DE LIMPIEZA		\$84,000.00	\$0.00	\$84,000.00	\$11,210.02	\$11,210.02	\$11,210.02	\$11,210.02	\$72,789.98
21601	Material de limpieza.		\$84,000.00	\$0.00	\$84,000.00	\$11,210.02	\$11,210.02	\$11,210.02	\$11,210.02	\$72,789.98
22000	ALIMENTOS Y UTENSILIOS		\$5,000.00	\$65,000.00	\$70,000.00	\$45,491.92	\$45,491.92	\$45,491.92	\$45,491.92	\$24,508.08
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS		\$0.00	\$60,000.00	\$60,000.00	\$38,187.20	\$38,187.20	\$38,187.20	\$38,187.20	\$21,812.80
22104	Productos alimenticios para el personal en las inst		\$0.00	\$60,000.00	\$60,000.00	\$38,187.20	\$38,187.20	\$38,187.20	\$38,187.20	\$21,812.80
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA		\$5,000.00	\$5,000.00	\$10,000.00	\$7,304.72	\$7,304.72	\$7,304.72	\$7,304.72	\$2,695.28

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
22301	Utensilios para el servicio de alimentación.	\$5,000.00	\$5,000.00	\$10,000.00	\$7,304.72	\$7,304.72	\$7,304.72	\$7,304.72	\$2,695.28
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$0.00	\$19,478.13	\$19,478.13	\$19,478.13	\$19,478.13	\$19,478.13	\$19,478.13	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$19,478.13	\$19,478.13	\$19,478.13	\$19,478.13	\$19,478.13	\$19,478.13	\$0.00
24601	Material eléctrico y electrónico.	\$0.00	\$19,478.13	\$19,478.13	\$19,478.13	\$19,478.13	\$19,478.13	\$19,478.13	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y D	\$10,000.00	\$7,238.40	\$17,238.40	\$7,690.80	\$7,690.80	\$7,690.80	\$7,690.80	\$9,547.60
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$0.00	\$7,238.40	\$7,238.40	\$7,238.40	\$7,238.40	\$7,238.40	\$7,238.40	\$0.00
25101	Productos químicos básicos.	\$0.00	\$7,238.40	\$7,238.40	\$7,238.40	\$7,238.40	\$7,238.40	\$7,238.40	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$452.40	\$452.40	\$452.40	\$452.40	\$9,547.60
25301	Medicinas y productos farmacéuticos.	\$10,000.00	\$0.00	\$10,000.00	\$452.40	\$452.40	\$452.40	\$452.40	\$9,547.60
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$0.00	\$300,000.00	\$57,773.86	\$57,773.86	\$57,773.86	\$57,773.86	\$242,226.14
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$0.00	\$300,000.00	\$57,773.86	\$57,773.86	\$57,773.86	\$57,773.86	\$242,226.14
26104	Combustibles, lubricantes y aditivos para vehículos	\$300,000.00	\$0.00	\$300,000.00	\$57,773.86	\$57,773.86	\$57,773.86	\$57,773.86	\$242,226.14
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$0.00	\$8,000.00	\$8,000.00	\$5,887.00	\$5,887.00	\$5,887.00	\$5,887.00	\$2,113.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$0.00	\$8,000.00	\$8,000.00	\$5,887.00	\$5,887.00	\$5,887.00	\$5,887.00	\$2,113.00
27201	Prendas de protección personal.	\$0.00	\$8,000.00	\$8,000.00	\$5,887.00	\$5,887.00	\$5,887.00	\$5,887.00	\$2,113.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$12,000.00	\$14,619.48	\$26,619.48	\$18,367.48	\$18,367.48	\$18,367.48	\$18,367.48	\$8,252.00
29100	HERRAMIENTAS MENORES	\$12,000.00	\$0.00	\$12,000.00	\$3,748.00	\$3,748.00	\$3,748.00	\$3,748.00	\$8,252.00
29101	Herramientas menores.	\$12,000.00	\$0.00	\$12,000.00	\$3,748.00	\$3,748.00	\$3,748.00	\$3,748.00	\$8,252.00
29700	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$14,619.48	\$14,619.48	\$14,619.48	\$14,619.48	\$14,619.48	\$14,619.48	\$0.00
29701	Refacciones y accesorios menores de equipo de d	\$0.00	\$14,619.48	\$14,619.48	\$14,619.48	\$14,619.48	\$14,619.48	\$14,619.48	\$0.00
30000	SERVICIOS GENERALES	\$23,359,409.07	-\$296,748.24	\$23,062,660.83	\$7,526,169.94	\$6,436,525.27	\$6,436,525.27	\$6,434,131.61	\$16,626,135.56
31000	SERVICIOS BASICOS	\$578,000.00	\$65,000.00	\$643,000.00	\$261,272.93	\$261,272.93	\$261,272.93	\$261,272.93	\$381,727.07
31100	ENERGÍA ELÉCTRICA	\$360,000.00	\$0.00	\$360,000.00	\$112,368.00	\$112,368.00	\$112,368.00	\$112,368.00	\$247,632.00
31101	Servicio de energía eléctrica.	\$360,000.00	\$0.00	\$360,000.00	\$112,368.00	\$112,368.00	\$112,368.00	\$112,368.00	\$247,632.00
31300	AGUA	\$78,000.00	\$0.00	\$78,000.00	\$17,494.50	\$17,494.50	\$17,494.50	\$17,494.50	\$60,505.50
31301	Servicio de agua.	\$78,000.00	\$0.00	\$78,000.00	\$17,494.50	\$17,494.50	\$17,494.50	\$17,494.50	\$60,505.50
31400	TELEFONÍA TRADICIONAL	\$120,000.00	\$75,000.00	\$195,000.00	\$130,384.11	\$130,384.11	\$130,384.11	\$130,384.11	\$64,615.89
31401	Servicio telefónico convencional.	\$120,000.00	\$75,000.00	\$195,000.00	\$130,384.11	\$130,384.11	\$130,384.11	\$130,384.11	\$64,615.89
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$20,000.00	-\$10,000.00	\$10,000.00	\$1,026.32	\$1,026.32	\$1,026.32	\$1,026.32	\$8,973.68
31801	Servicio postal.	\$20,000.00	-\$10,000.00	\$10,000.00	\$1,026.32	\$1,026.32	\$1,026.32	\$1,026.32	\$8,973.68
32000	SERVICIOS DE ARRENDAMIENTO	\$3,730,374.50	\$5,983.02	\$3,736,357.52	\$1,986,496.13	\$1,986,496.13	\$1,986,496.13	\$1,984,102.47	\$1,749,861.39
32200	ARRENDAMIENTO DE EDIFICIOS	\$3,270,374.50	\$0.00	\$3,270,374.50	\$1,807,170.96	\$1,807,170.96	\$1,807,170.96	\$1,807,170.96	\$1,463,203.54
32201	Arrendamiento de edificios y locales.	\$3,270,374.50	\$0.00	\$3,270,374.50	\$1,807,170.96	\$1,807,170.96	\$1,807,170.96	\$1,807,170.96	\$1,463,203.54

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32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$460,000.00	\$4,787.32	\$464,787.32	\$178,129.47	\$178,129.47	\$178,129.47	\$175,735.81	\$286,657.85
32302	Arrendamiento de mobiliario.	\$0.00	\$4,787.32	\$4,787.32	\$4,787.32	\$4,787.32	\$4,787.32	\$2,393.66	\$0.00
32303	Arrendamiento de fotocopiadoras.	\$460,000.00	\$0.00	\$460,000.00	\$173,342.15	\$173,342.15	\$173,342.15	\$173,342.15	\$286,657.85
32900	OTROS ARRENDAMIENTOS	\$0.00	\$1,195.70	\$1,195.70	\$1,195.70	\$1,195.70	\$1,195.70	\$1,195.70	\$0.00
32904	Herramientas de trabajo.	\$0.00	\$1,195.70	\$1,195.70	\$1,195.70	\$1,195.70	\$1,195.70	\$1,195.70	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$962,684.64	-\$169,054.90	\$793,629.74	\$314,179.89	\$314,179.89	\$314,179.89	\$314,179.89	\$479,449.85
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$80,000.00	-\$33,031.68	\$46,968.32	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$36,528.32
33304	Otros servicios profesionales.	\$80,000.00	-\$33,031.68	\$46,968.32	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$36,528.32
33400	SERVICIOS DE CAPACITACIÓN	\$200,000.00	-\$136,023.22	\$63,976.78	\$19,288.89	\$19,288.89	\$19,288.89	\$19,288.89	\$44,687.89
33401	Servicios para capacitación a servidores públicos.	\$200,000.00	-\$136,023.22	\$63,976.78	\$19,288.89	\$19,288.89	\$19,288.89	\$19,288.89	\$44,687.89
33800	SERVICIOS DE VIGILANCIA	\$682,684.64	\$0.00	\$682,684.64	\$284,451.00	\$284,451.00	\$284,451.00	\$284,451.00	\$398,233.64
33801	Servicios de vigilancia.	\$682,684.64	\$0.00	\$682,684.64	\$284,451.00	\$284,451.00	\$284,451.00	\$284,451.00	\$398,233.64
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$180,000.00	\$0.00	\$180,000.00	\$172,447.05	\$172,447.05	\$172,447.05	\$172,447.05	\$7,552.95
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$10,000.00	\$0.00	\$10,000.00	\$2,617.25	\$2,617.25	\$2,617.25	\$2,617.25	\$7,382.75
34101	Servicios bancarios y financieros.	\$10,000.00	\$0.00	\$10,000.00	\$2,617.25	\$2,617.25	\$2,617.25	\$2,617.25	\$7,382.75
34500	SEGURO DE BIENES PATRIMONIALES	\$170,000.00	\$0.00	\$170,000.00	\$169,829.80	\$169,829.80	\$169,829.80	\$169,829.80	\$170.20
34501	Seguros de bienes patrimoniales.	\$170,000.00	\$0.00	\$170,000.00	\$169,829.80	\$169,829.80	\$169,829.80	\$169,829.80	\$170.20
35000	SERVICIOS DE INSTALACION, REPARACION, M.	\$445,000.00	\$368,157.70	\$813,157.70	\$684,421.48	\$684,421.48	\$684,421.48	\$684,421.48	\$128,736.22
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$20,000.00	\$0.00	\$20,000.00	\$11,948.00	\$11,948.00	\$11,948.00	\$11,948.00	\$8,052.00
35201	Mantenimiento y conservación de mobiliario y equi	\$20,000.00	\$0.00	\$20,000.00	\$11,948.00	\$11,948.00	\$11,948.00	\$11,948.00	\$8,052.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$0.00	\$2,387.94	\$2,387.94	\$2,387.94	\$2,387.94	\$2,387.94	\$2,387.94	\$0.00
35301	Mantenimiento y conservación de bienes informáti	\$0.00	\$2,387.94	\$2,387.94	\$2,387.94	\$2,387.94	\$2,387.94	\$2,387.94	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$150,000.00	\$0.00	\$150,000.00	\$83,706.06	\$83,706.06	\$83,706.06	\$83,706.06	\$66,293.94
35501	Mantenimiento y conservación de vehículos terres	\$150,000.00	\$0.00	\$150,000.00	\$83,706.06	\$83,706.06	\$83,706.06	\$83,706.06	\$66,293.94
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$250,000.00	\$350,000.00	\$600,000.00	\$545,609.72	\$545,609.72	\$545,609.72	\$545,609.72	\$54,390.28
35711	Mantenimiento y reparación de edificios y estructu	\$250,000.00	\$350,000.00	\$600,000.00	\$545,609.72	\$545,609.72	\$545,609.72	\$545,609.72	\$54,390.28
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$25,000.00	\$15,769.76	\$40,769.76	\$40,769.76	\$40,769.76	\$40,769.76	\$40,769.76	\$0.00
35901	Servicios de jardinería y fumigación.	\$25,000.00	\$15,769.76	\$40,769.76	\$40,769.76	\$40,769.76	\$40,769.76	\$40,769.76	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
36902	Impresiones y publicaciones oficiales.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,800,000.00	-\$472,787.06	\$1,327,212.94	\$135,614.53	\$135,614.53	\$135,614.53	\$135,614.53	\$1,191,598.41
37200	PASAJES TERRESTRES	\$300,000.00	-\$47,238.40	\$252,761.60	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$241,961.60

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37204	Pasajes terrestres nacionales para servidores públ	\$300,000.00	-\$47,238.40	\$252,761.60	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$241,961.60
37500	VIÁTICOS EN EL PAÍS	\$1,500,000.00	-\$425,548.66	\$1,074,451.34	\$124,814.53	\$124,814.53	\$124,814.53	\$124,814.53	\$949,636.81
37504	Viáticos nacionales para servidores públicos en el	\$1,500,000.00	-\$425,548.66	\$1,074,451.34	\$124,814.53	\$124,814.53	\$124,814.53	\$124,814.53	\$949,636.81
38000	SERVICIOS OFICIALES	\$105,000.00	-\$94,047.00	\$10,953.00	\$9,433.00	\$9,433.00	\$9,433.00	\$9,433.00	\$1,520.00
38300	CONGRESOS Y CONVENCIONES	\$100,000.00	-\$94,047.00	\$5,953.00	\$5,953.00	\$5,953.00	\$5,953.00	\$5,953.00	\$0.00
38301	Congresos y convenciones.	\$100,000.00	-\$94,047.00	\$5,953.00	\$5,953.00	\$5,953.00	\$5,953.00	\$5,953.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$1,520.00
38502	Gastos menores.	\$5,000.00	\$0.00	\$5,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$1,520.00
39000	OTROS SERVICIOS GENERALES	\$15,548,349.93	\$0.00	\$15,548,349.93	\$3,962,304.93	\$2,872,660.26	\$2,872,660.26	\$2,872,660.26	\$12,675,689.67
39200	IMPUESTOS Y DERECHOS	\$33,000.00	\$0.00	\$33,000.00	\$27,124.00	\$27,124.00	\$27,124.00	\$27,124.00	\$5,876.00
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$33,000.00	\$0.00	\$33,000.00	\$27,124.00	\$27,124.00	\$27,124.00	\$27,124.00	\$5,876.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39501	Penas, multas, accesorios y actualizaciones.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$15,505,349.93	\$0.00	\$15,505,349.93	\$3,935,180.93	\$2,845,536.26	\$2,845,536.26	\$2,845,536.26	\$12,659,813.67
39801	Impuesto sobre nóminas.	\$2,427,349.93	\$0.00	\$2,427,349.93	\$2,427,349.93	\$496,918.00	\$496,918.00	\$496,918.00	\$1,930,431.93
39802	Impuestos sobre la renta de aguinaldo y/o prima ve	\$13,078,000.00	\$0.00	\$13,078,000.00	\$1,507,831.00	\$2,348,618.26	\$2,348,618.26	\$2,348,618.26	\$10,729,381.74
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$3,382,500.00	\$1,529,436.19	\$4,911,936.19	\$3,509,128.86	\$3,509,128.86	\$3,509,128.86	\$3,509,128.86	\$1,402,807.33
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$3,280,000.00	\$63,227.26	\$3,343,227.26	\$2,198,857.21	\$2,198,857.21	\$2,198,857.21	\$2,198,857.21	\$1,144,370.05
51500	Equipo de cómputo y de tecnologías de la informa	\$3,280,000.00	\$0.00	\$3,280,000.00	\$2,156,706.01	\$2,156,706.01	\$2,156,706.01	\$2,156,706.01	\$1,123,293.99
51501	Bienes informáticos.	\$3,280,000.00	\$0.00	\$3,280,000.00	\$2,156,706.01	\$2,156,706.01	\$2,156,706.01	\$2,156,706.01	\$1,123,293.99
51900	Otros mobiliarios y equipos de administración	\$0.00	\$63,227.26	\$63,227.26	\$42,151.20	\$42,151.20	\$42,151.20	\$42,151.20	\$21,076.06
51901	Equipo de administración.	\$0.00	\$63,227.26	\$63,227.26	\$42,151.20	\$42,151.20	\$42,151.20	\$42,151.20	\$21,076.06
59000	ACTIVOS INTANGIBLES	\$102,500.00	\$1,466,208.93	\$1,568,708.93	\$1,310,271.65	\$1,310,271.65	\$1,310,271.65	\$1,310,271.65	\$258,437.28
59100	Software	\$102,500.00	\$1,466,208.93	\$1,568,708.93	\$1,310,271.65	\$1,310,271.65	\$1,310,271.65	\$1,310,271.65	\$258,437.28
59101	Software.	\$102,500.00	\$1,466,208.93	\$1,568,708.93	\$1,310,271.65	\$1,310,271.65	\$1,310,271.65	\$1,310,271.65	\$258,437.28
Total		\$150,542,067.00	\$1,511,627.22	\$152,053,694.22	\$133,133,449.22	\$66,622,041.71	\$66,622,041.71	\$66,619,648.05	\$85,431,652....